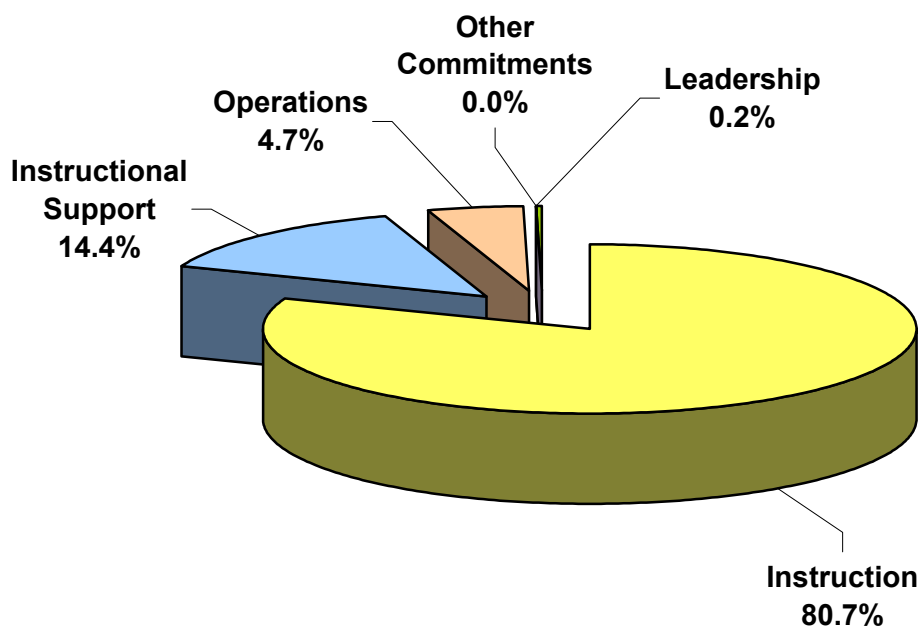


The Compass School

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

First year of analysis for this school.
No comparative year data available.



Elementary School Enrollment (ADM): 74	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$490,802	\$6,632	80.7%
Instructional Support	\$87,425	\$1,181	14.4%
Operations	\$28,781	\$389	4.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,167	\$16	0.2%
Total Elementary School Expenditures	\$608,175	\$8,219	100.0%
Total District & %-Elementary-To-District	\$856,608	\$11,576	71.0%